WHEREAS, THE FACULTY SENATE OF KAPI'OLANI COMMUNITY COLLEGE ON THIS 1ST.
OF MAY IN THE YEAR 1995, AFTER PROPER ACADEMIC DISCUSSION AND DEBATE,
RECOMMENDS TO JOHN MORTON, PROVOST, THE FOLLOWING MOTION:

The Faculty Senate of Kapi'olani Community College endorses the following recommendation of the Faculty Senate Budget Subcommittee.

At a previous budget committee meeting you explained the lump sum process being used currently to allocate funds for lecturers, supplies and student help to the departments. It is our understanding that a flat amount is being allocated to each department for the 1995-96 academic year and it will be up to each department to decide how to allocate those funds between the three categories. One requirement is that the departments are to keep as many slots (classroom seats) open as were available to students in prior years. This could be done through some combination of cutting supplies or student help money to keep classes open or by increasing the number of seats in each class.

At our meeting on April 7, 1995, a concern arose regarding the implementation of this procedure as it specifically relates to classes which are canceled during registration for low enrollment. Previous practice has been for ISO to determine how the money saved from closing the class would be spend. To continue this practice under the present procedure of lump sum budgeting would undermine the decision-making responsibility and authority that have been given to the departments. A department might decide to severely cut supplies and student help in order to keep classes open. If one of those classes saved were later closed for low enrollment and the money went to some other department, the first department would be deprived of both the supplies/student help resources as well as the class.

The Committee requests clarification of the lump sum budgeting procedures as it relates to disposition of funds saved from canceled classes. The consensus of the Committee was quite scheduled the class.

The Faculty Senate requests clarification of the Lump Sum budgeting procedures as it relates to monies not spent within an allocated period. These monies would be carried over to be used in the department/program/unit during the next allocated period. Since creative methods and good management techniques have saved money, departments would not be penalized for being efficient.