WHEREAS, THE FACULTY SENATE OF KAPI'OLANI COMMUNITY COLLEGE ON THIS 1ST OF MAY IN THE YEAR 1995, AFTER PROPER ACADEMIC DISCUSSION AND DEBATE, RECOMMENDS TO JOHN MORTON, PROVOST, THE FOLLOWING MOTION:

THE FACULTY SENATE OF KAPI'OLANI COMMUNITY COLLEGE endorses the following recommendation of the Faculty Senate Budget Subcommittee.

Accounting questions:

1. We need a more detailed listing of printing cost so we know what we are being billed for. (We also need the information so that we can control costs.)

2. We do not understand the overhead charges. Why are we being charged overhead? Are not operations cost built into the budget of the EMC/print shop?

3. How is overhead determined? For example, Language Arts was charged $2,991 for printing and about $3,108 in overhead charges. That adds up to more than $6,000 in printing charges.

4. If we must pay these charges, could we not be assessed quarterly so we are not hit with large unexpected costs SIX MONTHS AFTER THE FISCAL YEAR IS OVER.

5. Is the way we are handling printing efficient? If we went out to Ditto's and paid .08/copy (a high figure), we could run 85,000 copies for $6,000. Do we know the per page cost of copying through the EMC print shop?

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Nancy J. Bushnell, Chairperson                                       Janice Cook, Vice Chairperson