

Kapi'olani Community College

LONG RANGE DEVELOPMENT PLAN: **NEXT STEPS**



October 1, 4, & 5 (PPAC)
Leon Richards

Existing vs. Ultimate

	EXISTING CAMPUS	WITH COMPLETION OF THE ULTIMATE SITE PLAN
GROSS SQUARE FEET (GSF)	358,272 GSF	~536,585 GSF (Net gain of ~178,313 GSF)
PARKING STALL COUNT (excludes alternative stalls located on existing service roads)	1,174 stalls	~2,180 – 2,430 stalls (Net gain of ~1,130 stalls)
PRELIMINARY COST ESTIMATES	N/A	\$150,772,053*

* Items specifically excluded from Construction Cost Estimate: Asbestos and Hazardous, Material Abatement, Overexcavation and backfill, Raised Flooring, Murals and works of art, Piled foundation system and other special foundation systems, De-watering, Furniture, Fittings and Equipment (FF&E), Sub-station, Emergency Power Generator, .Main Site Utilities Diversion, Owner's Contingency, Architectural, Engineering and other professional fees, Escalation beyond 2010, Items marked as "Excl." in the estimate, Work outside site boundaries unless noted otherwise, Construction Management Fees, Land and legal costs.

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This map is for general planning purposes only. The topographical contours were obtained from LIDAR Digital Elevation Model (DEM) data collected in 2007. Existing building finish floor elevation values were obtained from NGA-USGS data collected in 2005.

Gains and Costs



- Ultimate Construction Cost: **\$150,772,053***
- Net Gross Square Feet (GSF) Gain: **~178,313 GSF**
- Net Parking Gain: **~1,130 stalls**
- Total Kapiolani 2020 GSF: **~ 536,585 GSF**

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Next Steps – External Agencies

- 1. PBR *completes* and KCC *accepts* LRDP Vols 1 & 2
(NB: October 15, 2010 is the deadline for input and comments from constituent governance groups and faculty, staff, and students)
- 2. Obtain funding for consultant to manage the planning process
- 3. Conduct studies and obtain appropriate permits and approvals
 - Environmental Assessment
 - Traffic Management Study
 - Special Management Area Permit
 - Planning Review Use (PRU) approval from C&C Honolulu – City Council passes a resolution, possibly with conditions, e.g., infrastructure improvements such as widen road, add lights to street, increase sewage capacity, parking requirements.
 - Diamond Head Special Design District Permit

Next Steps: Internal UH Tasks

- Identify specific KCC LRDP build projects
- Obtain funding for Design, Planning, and Engineering for build projects
- Obtain BOR approval (and funding) to build
- Obtain State Legislative and Executive approval of funding in budget
- Choose for Design, Planning & Engineering, and Construction



Mahalo!

LRDP: Next Steps

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